



GALLATIN COUNTY SCHOOLS

General Fund Budgets 2013-14

	MINIMUM BUDGET ALLOWED BY STATE (BASE BUDGET)	ADOPTED DISTRICT BUDGET	AMOUNT OVER BASE	MAXIMUM BUDGET	% OF ADOPTED BUDGET TO MAXIMUM BUDGET
ELEMENTARY					
#3 Manhattan	\$ 1,952,738	\$ 2,433,426	\$ 480,688	\$ 2,433,426	100%
#7 Bozeman	\$ 21,310,192	\$ 26,596,956	\$ 5,286,764	\$ 26,693,416	100%
#15 Willow Creek	\$ 321,044	\$ 429,117	\$ 108,073	\$ 397,482	108%
#20 Springhill	\$ 121,318	\$ 144,296	\$ 22,978	\$ 151,053	96%
#22 Cottonwood	\$ 131,164	\$ 147,548	\$ 16,384	\$ 164,330	90%
#24 Three Forks	\$ 2,091,873	\$ 2,292,208	\$ 200,335	\$ 2,608,102	88%
#25 Pass Creek	\$ 71,503	\$ 73,551	\$ 2,048	\$ 89,285	82%
#27 Monforton	\$ 1,779,158	\$ 1,993,284	\$ 214,127	\$ 2,206,393	90%
#35 Gallatin Gateway	\$ 892,056	\$ 1,103,797	\$ 211,741	\$ 1,112,000	99%
#41 Anderson	\$ 1,190,313	\$ 1,488,686	\$ 298,374	\$ 1,493,776	100%
#43 LaMotte	\$ 439,430	\$ 529,430	\$ 90,000	\$ 547,258	97%
#44 Belgrade	\$ 11,584,708	\$ 13,875,818	\$ 2,291,110	\$ 14,478,474	96%
#47 Malmborg	\$ 107,787	\$ 123,396	\$ 15,609	\$ 133,971	92%
#75 Amsterdam	\$ 753,746	\$ 830,309	\$ 76,563	\$ 933,044	89%
TOTAL	\$ 42,747,028	\$ 52,061,823	\$ 9,314,795	\$ 53,442,010	97%
HIGH SCHOOL					
#3 Manhattan	\$ 1,387,896	\$ 1,727,942	\$ 340,046	\$ 1,727,942	100%
#7 Bozeman	\$ 11,256,617	\$ 14,074,199	\$ 2,817,582	\$ 14,074,199	100%
#15 Willow Creek	\$ 350,499	\$ 434,963	\$ 84,464	\$ 434,725	100%
#24 Three Forks	\$ 1,351,934	\$ 1,450,274	\$ 98,339	\$ 1,674,679	87%
#44 Belgrade	\$ 5,126,030	\$ 6,254,646	\$ 1,128,616	\$ 6,367,079	98%
#69 West Yellowstone K-12	\$ 1,565,601	\$ 1,939,768	\$ 374,167	\$ 1,939,768	100%
#72 Big Sky K-12	\$ 1,707,592	\$ 2,112,549	\$ 404,957	\$ 2,131,852	99%
TOTAL	\$ 22,746,169	\$ 27,994,340	\$ 5,248,171	\$ 28,350,244	99%

*Districts may be above the maximum budget if they have had a decrease in enrollment and have obtained voter approval.